



Appendix F: Summary of Municipal Budgets

The following summary has been created in order to provide insight regarding a municipality's general expenditures on zoning, inspections and code enforcement. Information on how figures were derived for each municipality has been provided at the back of the tables.

2004 Expenditures by Municipality					
Municipality	General Expenditures	Zoning/Code Enforcement	% of General Expenditures	2000 Population	\$/citizen
Aurelius, Town	\$ 1,124,277.00	\$ 12,226.38	1.09%	2,936	\$ 4.16
Aurora, Village	\$ 243,154.80	\$ 7,200.00	2.96%	720	\$ 10.00
Canandaigua, City ¹	\$10,786,560.00	\$ 131,710.00	1.28%	11,264	\$ 11.69
Canandaigua, Town ²	\$ 5,140,642.00	\$ 178,858.00	3.48%	7,649	\$ 23.38
Caroline, Town	\$ 1,432,541.00	\$ 33,550.00	2.34%	2,910	\$ 11.53
Cayuga, Village	<i>not provided</i>			509	\$ -
Cayuga Heights, Village	\$ 2,764,700.00	\$ 27,280.00	0.98%	3,273	\$ 8.33
Conesus, Town ³	\$ 498,939.00	\$ 37,065.00	7.43%	2,353	\$ 15.75
Covert, Town	\$ 210,291.00	\$ 2,800.00	1.33%	2,227	\$ 1.26
Danby, Town	\$ 1,291,161.00	\$ 46,624.00	3.61%	3,007	\$ 15.51
Dryden, Town	\$ 1,276,522.00	\$ 163,980.00	12.85%	13,532	\$ 12.12
Dryden, Village	<i>not provided</i>			1,832	\$ -
Enfield, Town	<i>not provided</i>			3,369	\$ -
Fayette, Town	<i>not provided</i>			3,643	\$ -
Fleming, Town	<i>not provided</i>			2,647	\$ -
Freeville, Village	\$ 185,158.00	\$ 3,125.00	1.69%	505	\$ 6.19
Geneseo, Town [†]	\$ 1,645,205.00	\$ 102,862.00	6.30%	9,654	\$ 10.65
Genoa, Town	\$ 803,511.00	\$ 8,250.00	1.03%	1,914	\$ 4.31
Gorham, Town [‡]	\$ 1,212,941.00	\$ 61,405.00	5.06%	3,776	\$ 16.26
Groton, Town	\$ 458,099.00	\$ 27,666.00	6.04%	5,794	\$ 4.77
Groveland, Town [‡]	\$ 852,768.00	\$ 8,500.00	1.02%	3,853	\$ 2.21
Harford, Town	not provided			920	\$ -
Hector, Town	\$ 1,155,336.46	\$ 40,160.00	3.48%	4,854	\$ 8.27
Hopewell, Town	\$ 1,359,658.00	\$ 47,457.00	3.49%	3,346	\$ 14.18



2004 Expenditures by Municipality					
Municipality	General Expenditures	Zoning/Code Enforcement	% of General Expenditures	2000 Population	\$/citizen
Interlaken, Village	\$ 297,240.00	\$ -	no expenditures listed	674	\$ -
Italy, Town	\$ 699,160.00	\$ -	no expenditures listed	1,087	\$ -
Ithaca, City†	\$36,559,638.00	\$ 916,629.00	2.51%	29,287	\$ 31.30
Ithaca, Town	\$ 2,824,877.00	\$ 156,100.00	5.53%	18,198	\$ 8.58
Lansing, Town†	\$ 1,149,481.00	\$ 134,127.00	11.67%	10,521	\$ 12.75
Lansing, Village	<i>not provided</i>			3,417	\$ -
Ledyard, Town	\$ 272,426.00	\$ 12,270.00	4.50%	1,832	\$ 6.70
Livonia, Town	\$ 688,725.00	\$ 113,575.00	16.49%	7,286	\$ 15.59
Livonia, Village	\$ 745,950.00	\$ 11,500.00	1.54%	1,373	\$ 8.38
Lodi, Town	\$ 191,854.00	\$ -	no zoning	1,476	\$ -
Middlesex, Town	\$ 1,045,108.00	\$ 25,550.00	2.37%	1,345	\$ 19.00
Naples, Town	\$ 466,735.00	\$ 36,422.00	7.80%	2,441	\$ 14.92
Naples, Village	\$ 692,340.70	\$ 28,679.39	4.14%	1,072	\$ 26.75
Newfield, Town	<i>not provided</i>			5,109	\$ -
Ovid, Town	\$ -	\$ -	no zoning	2,757	\$ -
Potter, Town	\$ 306,030.00	\$ 14,930.00	4.88%	1,830	\$ 8.16
Romulus, Town	\$ 473,511.00	\$ 5,275.00	1.11%	2,036	\$ 2.59
Rushville, Village	not provided			621	\$ -
Scipio, Town	\$ 392,343.00	\$ 6,300.00	1.61%	1,537	\$ 4.10
Sempronius, Town	<i>not provided</i>			893	\$ -
Seneca Falls, Town	<i>not provided</i>			9,347	\$ -
South Bristol, Town†	\$ 1,661,057.00	\$ 39,132.00	2.36%	1,645	\$ 23.79
Sparta, Town	<i>not provided</i>			1,627	\$ -
Springport, Town	\$ 460,006.00	\$ 7,045.00	1.53%	2,256	\$ 3.12
Springwater, Town	\$ 1,305,870.00	\$ 17,000.00	1.30%	2,322	\$ 7.32
Summerhill, Town	\$ 526,125.00	\$ 5,700.00	1.08%	1,098	\$ 5.19
Trumansburg, Village	\$ 938,004.00	\$ 12,400.00	1.32%	1,581	\$ 7.84
Ulysses, Town	\$ 341,994.00	\$ 35,258.00	10.31%	4,775	\$ 7.38



2004 Expenditures by Municipality					
Municipality	General Expenditures	Zoning/Code Enforcement	% of General Expenditures	2000 Population	\$/citizen
Union Springs, Village	<i>not provided</i>			1,074	\$ -
Varick, Town	\$ 380,527.00	\$ 2,663.00	0.70%	1,729	\$ 1.54
Venice, Town	\$ 177,807.00	\$ 5,200.00	2.78%	1,286	\$ 4.04
Virgil, Town	\$ 985,570.00	\$ 20,880.00	2.12%	2,287	\$ 9.13

¹ Appropriations for the Canandaigua Lake Watershed Council have been excluded (2004 = \$175,890; 2005 = \$345,370)

² Appropriations for the Canandaigua Lake Management Plan have been excluded (2004 = \$11,338; 2005 = \$11,600)

³ Appropriations for the Conesus Watershed Inspector have been excluded (2004 = \$6,136; 2005 = \$6,568)

† Code enforcement duties are shared between the town and village governments. Population includes SUNY campus and village.

‡ Appropriations for Canandaigua Lake Watershed Inspection have been excluded (2004 = \$13,000; 2005 = \$13,000)

¶ Appropriations for Watershed Inspector have been excluded (2004 = \$4,352; 2005 = \$4,352)

¶ Appropriations for Flood/Erosion control were excluded (2004 = \$61,020/ 2005 = \$105,623)

¶ Appropriations for Flood and Erosion Control were excluded (2004 = \$40,468; 2005 = \$40,468)

¶ Appropriations for Watershed Inspector have been excluded (2004 = \$7,659; 2005 = \$7,438)



<i>2005 Expenditures by Municipality</i>					
Municipality	General Expenditures	Zoning/Code Enforcement	% of General Expenditures	2000 Population	\$/citizen
Aurelius, Town	\$ 897,758.00	\$ 11,926.00	1.33%	2,936	\$ 4.06
Aurora, Village	\$ 240,533.00	\$ 7,200.00	2.99%	720	\$ 10.00
Canandaigua, City ¹	\$ 10,786,560	\$ 134,990.00	1.25%	11,264	\$ 11.98
Canandaigua, Town ²	\$5,295,477.00	\$ 215,809.00	4.08%	7,649	\$ 28.21
Caroline, Town	\$1,697,648.00	\$ 35,803.00	2.11%	2,910	\$ 12.30
Cayuga, Village	not provided			509	\$ -
Cayuga Heights, Village	\$2,897,000.00	\$ 28,520.00	0.98%	3,273	\$ 8.71
Conesus, Town ³	\$ 576,880.00	\$ 26,965.00	4.67%	2,353	\$ 11.46
Covert, Town	\$ 207,192.00	\$ 2,800.00	1.35%	2,227	\$ 1.26
Danby, Town	\$1,397,024.00	\$ 49,155.00	3.52%	3,007	\$ 16.35
Dryden, Town	\$1,295,442.00	\$ 159,722.00	12.33%	13,532	\$ 11.80
Dryden, Village	not provided			1,832	\$ -
Enfield, Town	not provided			3,369	\$ -
Fayette, Town	not provided			3,643	\$ -
Fleming, Town	not provided			2,647	\$ -
Freeville, Village	\$ 217,584.00	\$ 3,700.00	1.70%	505	\$ 7.33
Geneseo, Town†	\$1,770,739.00	\$ 96,315.00	5.44%	9,654	\$ 9.98
Genoa, Town	\$ 805,860.00	\$ 8,250.00	1.02%	1,914	\$ 4.31
Gorham, Town‡	\$1,021,699.00	\$ 58,933.00	5.77%	3,776	\$ 15.61
Groton, Town	\$ 472,048.00	\$ 30,324.00	5.79%	5,794	\$ 5.23
Groveland, Town‡	\$ 852,768.00	\$ 11,200.00	1.31%	3,853	\$ 2.91
Harford, Town	not provided			920	\$ -
Hector, Town	\$1,154,955.00	\$ 47,500.00	4.11%	4,854	\$ 9.79
Hopewell, Town	\$1,323,896.00	\$ 48,765.00	3.68%	3,346	\$ 14.57
Interlaken, Village	\$ 305,150.00	\$ -		674	\$ -
Italy, Town	\$ 777,492.88	\$ -		1,087	\$ -



<i>2005 Expenditures by Municipality</i>					
Municipality	General Expenditures	Zoning/Code Enforcement	% of General Expenditures	2000 Population	\$/citizen
Ithaca, City†	\$ 33,818,890.00	\$ 845,818.00	2.50%	29,287	\$ 28.88
Ithaca, Town	\$2,910,683.00	\$ 179,500.00	6.17%	18,198	\$ 9.86
Lansing, Town†	\$1,268,053.00	\$ 149,387.00	11.78%	10,521	\$ 14.20
Lansing, Village	not provided			3,417	\$ -
Ledyard, Town	\$ 304,727.00	\$ 12,150.00	3.99%	1,832	\$ 6.63
Livonia, Town	\$ 727,963.00	\$ 131,338.00	18.04%	7,286	\$ 18.03
Livonia, Village	\$ 724,867.00	\$ 12,000.00	1.66%	1,373	\$ 8.74
Lodi, Town	\$ 196,310.00	\$ -	no zoning	1,476	\$ -
Middlesex, Town	\$1,078,680.00	\$ 29,550.00	2.74%	1,345	\$ 21.97
Naples, Town	\$ 497,453.00	\$ 43,335.00	8.71%	2,441	\$ 17.75
Naples, Village	\$ 964,070.00	\$ 32,340.00	3.35%	1,072	\$ 30.17
Newfield, Town	not provided			5,109	\$ -
Ovid, Town	\$ -	\$ -	no zoning	2,757	\$ -
Potter, Town	\$ 318,000.00	\$ 15,000.00	4.72%	1,830	\$ 8.20
Romulus, Town	\$ 525,648.00	\$ 6,475.00	1.23%	2,036	\$ 3.18
Rushville, Village	not provided			621	\$ -
Scipio, Town	\$ 389,975.00	\$ 6,300.00	1.62%	1,537	\$ 4.10
Sempronius, Town	not provided			893	\$ -
Seneca Falls, Town	not provided			9,347	\$ -
South Bristol, Town†	\$1,570,242.00	\$ 39,941.00	2.54%	1,645	\$ 24.28
Sparta, Town	not provided			1,627	\$ -
Springport, Town	\$ 525,329.00	\$ 42,111.00	8.02%	2,256	\$ 18.67
Springwater, Town	\$1,305,654.00	\$ 17,400.00	1.33%	2,322	\$ 7.49
Summerhill, Town	\$ 540,840.00	\$ 5,700.00	1.05%	1,098	\$ 5.19
Trumansburg, Village	\$1,002,390.00	\$ 11,014.00	1.10%	1,581	\$ 6.97
Ulysses, Town	\$ 331,665.00	\$ 37,690.00	11.36%	4,775	\$ 7.89



<i>2005 Expenditures by Municipality</i>					
Municipality	General Expenditures	Zoning/Code Enforcement	% of General Expenditures	2000 Population	\$/citizen
Union Springs, Village	not provided			1,074	\$ -
Varick, Town	\$ 396,030.00	\$ 3,728.00	0.94%	1,729	\$ 2.16
Venice, Town	\$ 187,220.00	\$ 5,200.00	2.78%	1,286	\$ 4.04
Virgil, Town	\$1,106,639.00	\$ 14,800.00	1.34%	2,287	\$ 6.47

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² Appropriations for the Canandaigua Lake Management Plan have been excluded (2004 = \$11,338; 2005 = \$11,600)

³ Appropriations for the Conesus Watershed Inspector have been excluded (2004 = \$6,136; 2005 = \$6,568)

† Code enforcement duties are shared between the town and village governments. Population includes SUNY campus and village.

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Budget Analysis: Method of Calculation

Town of Aurelius

Schedule B appropriations for Zoning (contractual expenses and personal services) were calculated as a percentage of total Schedule B appropriations (general fund and highway combined) for FY 04 budgeted and FY 05 proposed.

Village of Aurora

Appropriations for all contractual expenses and personal services associated with Zoning within the village were calculated as a percentage of total Schedule 1-A (general fund) appropriations for 03/04 and 04/05.

City of Canandaigua

Appropriations for Code Enforcement were calculated as a percentage of total general fund expenditures for FYs 04 and 05. For the purposes of this study, appropriations for the Canandaigua Lake Watershed Council were excluded.

Town of Canandaigua

Appropriations for Zoning/Code Enforcement and Zoning Board of Appeals were combined and calculated as a percentage of total general expenditures (general and highway) for FYs 04 and 05. Appropriations for the Canandaigua Lake Management Plan were excluded.

Town of Caroline

Appropriations for Safety Inspections were calculated as a percentage of expenditures (general and highway) for FYs 2004 and 2005.

Village of Cayuga Heights

Appropriations for NYS Uniform Building and Fire Code (personal services and contractual expenses) were combined with those for Zoning Board of Appeals and calculated as a percentage of the Modified FY04 total general fund and the adopted FY05 total general fund.

Town of Conesus

Appropriations for code enf. officer, deputy code enf. officer, code enf. rec. mgmt. svc., code equipment, code enf. contractual, deputy code enf. off. cont., zoning board svc., and zoning board contr. were combined and calculated as a percentage of general expenditures for 2004 budgeted and 2005 adopted. Appropriations for the Watershed Inspector were excluded.

Town of Covert

Appropriations for Safety Inspections were calculated as a percentage of the general fund for adopted budget years 2004 and 2005.

Town of Danby

Total appropriations for Zoning (personal services, equipment/capital outlay, and contractual expenses) were calculated as a percentage of total general expenditures (highway and general) for FYs 2004 and 2005.

Town of Dryden

Appropriations for Building Inspector and Zoning as were combined and calculated as a percentage of total schedule B appropriations (general outside and highway outside) for 2004 and 2005. Appropriations for Conservation and Flood/Erosion Control were excluded.

Village of Freeville

Appropriations for Inspections (personal services and contractual expenses) and Zoning (contractual expenses) were combined and calculated as a percentage of total general appropriations for FYs 2004 and 2005. Appropriations for Drainage and Cayuga Lake watershed dues have been excluded.



Town of Geneseo

Appropriations for Code Enforcement/Inspection and Zoning were combined and calculated as a percentage of total townwide appropriations for FYs 2004 and 2005. (Zoning services are shared between the town and village governments.)

Town of Genoa

Appropriations for Safety Inspection (personal services and contractual expenses) were calculated as a percentage of total 2004 budgeted expenditures and tentative 2005 expenditures (general and highway).

Town of Gorham

Appropriations for Zoning (personal, equipment and contractual) were calculated as a percentage of Schedule B and DB expenditures (general and highway) for FYs 2004 and 2005. Appropriations associated with the Canandaigua Lake Watershed program are excluded.

Town of Groton

Appropriations for Zoning (salaries, equipment, contractual) were calculated as a percentage of total Schedule B expenditures (general and highway) for FYs 2004 and 2005.

Town of Groveland

Appropriations for Safety Insp. (personal serv., secretary, equipment and contractual) and Zoning (services, ZBA, contractual) were combined and calculated as a percentage of Schedule A and DA (general and highway) expenditures for FYs 2004 and 2005. Appropriations for the town watershed inspector were excluded.

Town of Hector

Budgeted appropriations for FY 2004 and proposed appropriations for FY 2005 for Public Safety (inspections/code enforcement, equipment/capital outlay, contractual expenses) were calculated as a percentage of total general fund Schedule B appropriations (general and highway) for said years.

Town of Hopewell

Appropriations for Zoning (personal, equipment, contractual) and ZBA were combined and calculated as a percentage of total general appropriations (general and highway) for FYs 2004 and 2005.

Village of Interlaken

No appropriations for zoning, code enforcement, etc.

Town of Italy

No appropriations for zoning, code enforcement, etc.

City of Ithaca

Total appropriations for the Building Department (Public Safety) were combined and calculated as a percentage of total General Expenditures, Public Safety, Transportation, Economic Development, Culture/Recreation, Home/Community Services and Dept Services/Interfund Transfers for the amended 2003 budget and adopted 2004 budget. Appropriations for Flood/Erosion control were excluded.

Town of Ithaca

Appropriations for zoning were calculated as a percentage of Schedule B expenditures (general and highway) for FYs 2004 and 2005.

Town of Lansing

Appropriations for Safety Inspections and Zoning were calculated as a percentage of total Schedule 1-B appropriations (general and highway) for FY 2004 and proposed appropriations for FY 2005. Appropriations for Flood and Erosion Control were excluded.



Town of Ledyard

Appropriations for Code Enforcement and Zoning were combined and calculated as a percentage of total Schedule B expenditures (general and highway) for FYs 2004 and 2005.

Town of Livonia

Appropriations for Bldg/Zoning Officer, Clerk, ZBA, equipment and contractual expenses were combined and calculated as a percentage of total Schedule B expenditures (general and highway) for FYs 2004 and 2005.

Village of Livonia

Appropriations for Code Enforcement were calculated as a percentage of total general expenditures for FYs 2004 and 2005.

Town of Lodi

No expenditures for code enforcement listed.

Town of Middlesex

Appropriations for zoning (personal services, equipment, contractual) were calculated as a percentage of total expenditures (general and highway) for FYs 2004 and 2005.

Town of Naples

Appropriations for Safety Inspection and Zoning were combined and calculated as a percentage of total Schedule B appropriations (general and highway) for FYs 2004 and 2005.

Village of Naples

Appropriations for Zoning were calculated as a percentage of total general expenditures for FYs 2004 and 2005.

Town of Ovid

No zoning

Town of Potter:

Appropriations for zoning were calculated as a percentage of Schedule B expenditures (general and highway) using the amended 2004 budget figures and adopted 2005 budget figures.

Town of Romulus

Appropriations for zoning from Schedule's A and B were combined and calculated as a percentage of the sum of schedule A and B (general and general outside village) for FYs 2004 and 2005.

Town of Scipio

Appropriations for zoning and safety inspection were combined and calculated as a percentage of total general fund appropriations for FYs 2004 and 2005.

Town of South Bristol

Appropriations for zoning were calculated as a percentage of total expenditures (general and highway) for FYs 2004 and 2005. Appropriations for watershed inspector have been excluded.

Town of Springport

Appropriations for safety inspection and zoning were combined and calculated as a percentage of the Schedule B appropriations (general and highway) for FYs 2004 and 2005. *Special note: the marked increase in expenditures between 2004 and 2005 can be accounted for by the addition of \$36,000 in contractual expenses for safety inspections in 2005.



Town of Springwater

Appropriations for safety inspection were calculated as a percentage of total expenditures (general and highway) for FYs 2004 and 2005.

Town of Summerhill

Appropriations for safety inspection/code enforcement were calculated as a percentage of total expenditures (general and highway) for FYs 2004 and 2005.

Village of Trumansburg

Appropriations for code enforcement and zoning were combined and calculated as a percentage of total appropriations for the 2003-2004 budget and the approved 2004-2005 budget.

Town of Ulysses

Appropriations for Building Insp PS, Zoning Officer PS, D.Zoning officer, Bldg Insp. CE and Zoning CE were combined and calculated as a percentage of general part town and highway part town appropriations for FYs 2004 and 2005.

Town of Varick

Appropriations for zoning were calculated as a percentage of total appropriations (general and highway) for FYs 2004 and 2005.

Town of Venice

Appropriations for safety inspections were calculated as a percentage of total general expenditures for FYs 2004 and 2005.

Town of Virgil

Appropriations for zoning were calculated as a percentage of the total town-wide appropriations (general and highway) for FYs 2004 and 2005.